

Local Union #6215
Proposed Budget
July 1, 2020 to June 30, 2021

	PROPOSED BUDGET
INCOME	
Dues from Members	\$ 376,842.63
CFT Formula Funding	58,926.00
Interest Income	600.00
Misc Income	_____
TOTAL INCOME	\$ 436,368.63
 EXPENDITURES	
AFT Per Capita	\$ 69,611.30
CFT Per Capita	168,787.00
State AFL-CIO (CLF) Per Capita	5,191.20
LA County Federation of Labor	4,968.72
AFT Liability Insurance	2,595.60
Conference/Training/Transportation*	2,200.00
Web Services	2,250.00
Office Supplies	1,000.00
Postage	500.00
Printing	1,000.00
Social Media Advertising	200.00
Contract Campaign*	_____
Membership	3,000.00
Misc Fees	200.00
Legal Fees*	50,000.00
Financial Services*	15,000.00
Office Assistant	5,000.00
Stipends*	80432.94
Release Time*	11348.01
Payroll Tax Liability	8,000.00
Payroll Processing	2,100.00
TOTAL EXPENDITURES	\$ 433,384.77
NET INCOME (EXPENSE)	\$ 2,983.86
BEGINNING BALANCE	_____
ENDING BALANCE	\$ 2,983.86

Approved 6/19/2020